



THE BROCK PRESS

Revenue

Student Fees - Received from BUSU	\$	287,082.69
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Expenses	\$	315,887.05
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Staff Costs	\$	247,184.17
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Management Salary	\$	94,166.67
Editorial Staff	\$	108,112.50
Business Staff	\$	36,895.00
Board Meetings	\$	1,700.00
Parking	\$	2,310.00
Staff Article Creation Expenses	\$	2,000.00
Team building	\$	2,000.00

Business Expenses	\$	68,702.88
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Insurance Premiums	\$	15,603.00
Legal Fees	\$	4,000.00
IT Costs	\$	10,739.52
Rent Expenses	\$	15,054.36
Accounting Fees	\$	13,000.00
Website Expense	\$	806.00
Print Edition Expenses	\$	7,500.00
Office Supplies	\$	2,000.00