



THE BROCK PRESS

Student Fees - Received from BUSU	\$	286,992.70
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Management Salary	\$	75,833.33
Editorial Staff	\$	109,582.50
Business Staff	\$	40,327.50
Payroll Expenses	\$	27,608.41
Board Meetings	\$	1,700.00
Parking	\$	480.00
Staff Article Creation Expenses	\$	1,000.00
Team building	\$	2,000.00

Staff Costs	\$	258,531.74
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Insurance Premiums	\$	16,801.56
Legal Fees	\$	3,000.00
IT Costs	\$	12,814.20
Rent Expenses	\$	15,054.36
Accounting Fees	\$	15,594.00
Website Expense	\$	1,700.00
Print Edition Expenses	\$	5,625.00
Office Supplies	\$	1,000.00

Business Expenses	\$	71,589.12
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Total Expenses	\$	330,120.86
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Net Loss	-\$	43,128.16
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